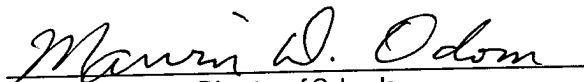



8/18/2016

Rutherford County Schools  
2016/17 Fund 177 Budget  
Major Capital Projects-All Over \$100,000

		2016/17 Opening Budget	Increases	Decreases	2016/17 Opening Budget
34685	Comm for Capital Proj. To Fund Current Budget	2,617,405 (503,694)		302,138	1,811,573
34685	Comm for Capital Proj.	<u>2,113,711</u>			<u>1,811,573</u>
91300	Education Capital Projects				
335	Maint. & Repair Serv. - Bldgs.	4,512,800	302,138		4,814,938
91300	Education Capital Projects	<u>4,512,800</u>			<u>4,814,938</u>
Total Expenditures		<u>4,594,521</u>			<u>4,896,659</u>

Recommended motion to amend \$302,138 from the Fund 177 Account 34685, Committed for Capital Projects, and to increase the budget for Maintenance and Repair Services, 91300-335, by \$302,138 in order to re-budget the incomplete 2015/16 projects so they can be finished.

  
Marvin D. Odom, Director of Schools

  
Wayne Blair, Chairman

Approved by Rutherford County Board of Education 8/18/2016